

Institution: (219718)

User ID: E2197181

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
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Baseball	28	
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Basketball	13	16
Bowling	9	10
Cross Country	9	11
Football	85	
Golf	8	6
Soccer	33	27
Softball		23
Swimming	7	9
Tennis	9	8
Track and Field (Outdoor)	26	13
Volleyball		12
Total Participants Men's and Women's Teams	227	135
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	227	135

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time	Part- Time Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time	Part- Time Employee or Volunteer	Total Head Coaches
Baseball	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>
Basketball	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>
Bowling	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>
Football	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>
Golf	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox" value="1"/>

Soccer	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>				
Swimming	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>				
Tennis	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>				
Track and Field (Outdoor)	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>				
Coaching Position Totals	<input type="button" value="4"/>	<input type="button" value="6"/>	<input type="button" value="9"/>	<input type="button" value="1"/>	<input type="button" value="0"/>	<input type="button" value="0"/>	<input type="button" value="0"/>	<input type="button" value="0"/>	<input type="button" value="10"/>

CAVEAT**Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>	<input type="button" value=""/>	<input type="button" value="1"/>

Bowling	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1				
Cross Country	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1				
Golf	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 1
Soccer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1
Softball	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1				
Swimming	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1				
Tennis	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1				
Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1				
Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1	<input type="checkbox"/>	<input type="checkbox"/> 1
Coaching Position Totals	<input type="checkbox"/> 1	<input type="checkbox"/> 6	<input type="checkbox"/> 6	<input type="checkbox"/> 1	<input type="checkbox"/> 3	<input type="checkbox"/> 0	<input type="checkbox"/> 3	<input type="checkbox"/> 0	<input type="checkbox"/> 10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,167	27,590
Number of Head Coaching Positions Used to Calculate the Average	10	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,334	55,180
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Employee or Volunteer	Part-Time Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Employee or Volunteer	Part-Time Employee	

Baseball	2	<input type="text"/>	2	<input type="text"/>	2				
Basketball	2	<input type="text"/>	2	<input type="text"/>	2				
Bowling	<input type="text"/>	0							
Cross Country	<input type="text"/>	1	1	<input type="text"/>	1				
Football	7	<input type="text"/>	7	<input type="text"/>	7				
Golf	<input type="text"/>	0							
Soccer	1	<input type="text"/>	1	<input type="text"/>	1				
Swimming	<input type="text"/>	0							
Tennis	<input type="text"/>	0							
Track and Field (Outdoor)	<input type="text"/>	1	1	<input type="text"/>	1				
Coaching Position Totals	12	2	14	0	0	0	0	0	14

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis

or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches
Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Employee	Part- Time Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Employee	Part- Time Employee or Volunteer	Total Assistant Coaches
	Institution	Institution	Institution	Institution	Institution	Institution	Institution	Institution	
Basketball	1		1						1
Bowling									0
Cross Country		1	1						1
Golf									0
Soccer	1		1						1
Softball	1		1						1
Swimming									0
Tennis									0
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	2	5	0	1	0	1	0	6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams
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Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	30,279	21,656
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Number of Assistant Coaching Positions Used to Calculate the Average	14	6
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Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
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Average Annual Institutional Salary per Full-time equivalent (FTE)	32,608	25,987
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Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.00	5.00
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CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	844,433	452,360	1,296,793
Ratio (percent)	65	35	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,107	2,921	9,028

CAVEAT

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	6,821	88,674	16	6,122	97,944	186,618
Football	85	2,910	247,351				247,351
Baseball	28	4,035	112,989				112,989
Bowling	9	2,963	26,667	10	2,767	27,667	54,334
Cross Country	9	1,472	13,250	11	1,502	16,526	29,776
Golf	8	3,612	28,892	6	4,092	24,549	53,441
Soccer	33	1,787	58,956	27	2,002	54,063	113,019
Softball				23	3,213	73,890	73,890

Swimming	7	2,214	15,499	9	2,405	21,643	37,142	✓
Tennis	9	3,026	27,230	8	3,585	28,678	55,908	
Track and Field (Outdoor)	26	916	23,816	13	1,059	13,768	37,584	
Volleyball				12	6,517	78,201	78,201	
Total Operating Expenses Men's and Women's Teams	227		643,324	135		436,929	1,080,253	

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	283,120	234,353	517,473
Football	893,632		893,632

Baseball	335,813	335,813	
Bowling	84,022	95,426	179,448
Cross Country	80,376	91,500	171,876
Golf	128,052	49,180	177,232
Soccer	226,637	142,192	368,829
Softball		188,415	188,415
Swimming	77,324	83,519	160,843
Tennis	95,146	107,296	202,442
Track and Field (Outdoor)	78,438	104,625	183,063
Volleyball		215,893	215,893
Total Expenses of all Sports, Except Football and Basketball, Combined	1,105,808	1,078,046	2,183,854
Total Expenses Men's and Women's Teams	2,282,560	1,312,399	3,594,959
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		464,285	
Grand Total Expenses		4,059,244	

CAVEAT

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	384,665	273,641	658,306
Football	2,303,019		2,303,019
Baseball	735,705		735,705
Bowling	182,572	189,912	372,484
Cross Country	121,875	112,095	233,970
Golf	94,902	84,444	179,346
Soccer	503,680	297,131	800,811
Softball		311,334	311,334
Swimming	64,544	148,444	212,988
Tennis	115,904	90,089	205,993

Track and Field (Outdoor)	215,251	241,973	457,224
Volleyball	330,522	330,522	
Total Revenues of all Sports, Except Football and Basketball, Combined	2,034,433	1,805,944	3,840,377
Total Revenues Men's and Women's Teams	4,722,117	2,079,585	6,801,702
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			63,213
Grand Total for all Teams (includes by team and not allocated by gender/sport)			6,864,915

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	311,670	275,900	587,570
2 <u>Total of Assistant Coaches' Salaries</u>	423,906	129,936	553,842
3 <u>Total Salaries (Lines 1+2)</u>	735,576	405,836	1,141,412
4 <u>Athletically Related Student Aid</u>	844,433	452,360	1,296,793

5	<u>Recruiting Expenses</u>	6,107	2,921	9,028
6	<u>Operating (Game-Day) Expenses</u>	643,324	436,929	1,080,253
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,229,440	1,298,046	3,527,486
<hr/>				
8	<u>Total Expenses for Teams</u>	2,282,560	1,312,399	3,594,959
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	53,120	14,353	67,473
<hr/>				
10	<u>Not Allocated Expenses</u>			464,285
<hr/>				
11	<u>Grand Total Expenses (Lines 8+10)</u>			4,059,244
<hr/>				
12	<u>Total Revenues for Teams</u>	4,722,117	2,079,585	6,801,702
<hr/>				
13	<u>Not Allocated Revenues</u>			63,213
<hr/>				
14	<u>Grand Total Revenues (Lines 12+13)</u>			6,864,915
<hr/>				
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	2,439,557	767,186	3,206,743
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16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			2,305,671
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To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed

choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

