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Physician Assistant Program

Calculations based 15 week semester. Expenses are rounded.

| Didactic Students: Semesters One & Two | | Didactic Students: Semester Three | | Clinical Students: Semesters Four – Seven | |
|---|-----------------|--------------------------------------|-----------------|--|-----------------|
| Direct Costs | | Direct Costs | | Direct Costs | |
| Tuition | \$12,500 | Tuition | \$12,500 | Tuition | \$12,500 |
| Books & Fees | \$2,000 | Books & Fees | \$2,000 | Books & Fees | \$2,000 |
| Indirect Costs | | Indirect Costs | | Indirect Costs | |
| Living Expenses | \$6,555 | Living Expenses | \$6,555 | Living Expenses | \$6,555 |
| Health Insurance | \$873 | Health Insurance | \$873 | Health Insurance | \$873 |
| Personal Expenses | \$1,410 | Personal Expenses | \$1,846 | Personal Expenses | \$1,410 |
| Transportation | \$1,500 | Transportation | \$1,831 | Transportation | \$2,082 |
| Loan Fee | \$47 | Loan Fee | \$47 | Loan Fee | \$47 |
| Total Semester | \$24,885 | Total Semester | \$25,652 | Total Semester | \$25,467 |

Living expenses: \$437 week x 15 weeks = \$6555
Based on traditional \$3660/30wk meal charge= \$122 wk. Housing/utilities is based on a median average of rent/utilities in four cities in TN (Knoxville, Nashville, Jackson, Memphis). Median cost is \$315 week/\$1260 mo.

Personal expenses: estimated at \$375 per month/\$94 wk x 15 weeks = \$1410. No personal expenses for less than 1/2 time per regulations. The 3rd semester includes lodging expenses for TAPA Conference x 4 nights @ \$109 avg room rate in Gatlinburg, TN. Total \$436

Books and Fees are based on average costs per semester.

Transportation: Didactic and clinical student have separate travel budgets as outlined below.

- Semesters One & Two (Didactic): Calculated at 40 miles x \$.50 per mile x 5 days = \$100 week
- Semester Three (Didactic): Calculated at 40 miles x \$.50 per mile x 5 days = \$100 week x 15 = \$1,500 + 331 = \$1,831. Mandatory travel to TAPA Conference in Gatlinburg, TN = 662 mi. r/t from Paris. = \$331
- Semesters Four – Seven (Clinical): Calculated at 40 miles x \$.50 x 5 days = \$100 week.

Clinical students must also travel from their HUB

to the Paris campus 3 x a semester. The milage was calculated using the average of all clinical student's hub locations (spreadsheet available). The roundtrip average is 388 x .50 x 3 = \$582
Total: \$582 + 1500 = \$2082

Health Insurance based on \$1745 year / \$873 semester through Bethel University

Loan Fees: Average loan fee per student \$94 year/\$47 semester

Average of all loan fees for all students. Direct Sub, Unsub, Parent Plus and Grad Plus all included. Same amount used for full time, 3/4 time, and 1/2 time because could possibly have full loans for these statuses. No loan fees added for less than 1/2 time because must be at least 1/2 time for loan eligibility.

Determination of Average Loan Fee (All Students)

| | |
|--|-----------|
| Sum of Lender Fee Sub | \$79,079 |
| Sum of Lender Fee Unsub | \$209,818 |
| Sum of Lender Fee Pplus | \$49,736 |
| Sum of Lender Fee Grad Plus | \$130,350 |
| All Lender Fees | \$468,983 |
| Total students who took out a loan | 5,004 |